



North Carolina Department of Public Safety

State Highway Patrol

Roy Cooper, Governor
Erik A. Hooks, Secretary

Glenn M. McNeill, Jr.
Commander

July 19, 2017

Representative James L. Boles, Jr.
Representative Ted Davis, Jr.
Representative Allen McNeill
Representative Rena W. Turner
Senator Warren Daniel
Senator Norman W. Sanderson
Senator Shirley B. Randleman

Dear Co-Chairs of the House and Senate Appropriations Committees on Justice and Public Safety:

Pursuant to Section 16B.1 of the 2015 Appropriations Act, the North Carolina State Highway Patrol is a participant in the Equitable Sharing of Federally Forfeited Property Program with the United States Department of Justice and the U.S. Department of Treasury. With the support of the General Assembly, the Highway Patrol has been able to provide lifesaving equipment and support to its members in the pursuit of its core mission—to ensure safe and efficient transportation on our streets and highways throughout North Carolina.

This correspondence reports the Highway Patrol's intent to use \$100,000 in Federal Asset Forfeiture funds to support the purchases listed below. As of June 30, 2017 the fund balance for the Highway Patrol's two forfeiture accounts, (2420 and 2425), was \$361,775.40. If this request is approved, the new balance of our forfeiture account revenue will equal \$261,775.40. If you have any questions about any of these purchases, please contact my office at (919) 733-7952.

Sincerely,

Glenn M. McNeill, Jr.
Commander of State Highway Patrol
Department of Public Safety

mro

cc: Major J. A. Melvin
First Sergeant J. B. Davis
Mrs. Darlene Langston
Mrs. Marsha Overby

MAILING ADDRESS:
4231 Mail Service Center
Raleigh, NC 27699-4231
www.ncdps.gov
www.ncshp.org



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OFFICE LOCATION:
512 N. Salisbury St.
Raleigh, NC 27604
Telephone: (919) 733-7952
Fax: (919) 715-4059



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ITEM REQUESTED	AMOUNT
1. Use \$100,000 to fund Employee Tuition Reimbursement Program. This will allow the Patrol to invest in its employees by reimbursing tuition for classes taken to enhance the performance of their official duties.	\$100,000.00
Total Request	\$100,000.00

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DEPARTMENT OF PUBLIC SAFETY
STATE HIGHWAY PATROL
FEDERAL FORFEITURE FUNDS - FUND 2420/2425
AS OF June 30, 2017

BEGINNING BALANCE FUND 2420 (JUSTICE) AS OF JULY 1, 2016 \$393,575.45
BEGINNING BALANCE FUND 2425 (TREASURY) AS OF JULY 1, 2016 \$459,440.33

RECEIPTS YEAR-TO-DATE

Interest earned 2420 since July 1, 2016 \$4,703.22
Deposits into 2420 since July 1, 2016 \$377,502.76 *See detail of deposits on 2nd tab

Interest earned 2425 since July 1, 2016 \$3,932.06
Deposits into 2425 since July 1, 2016 \$21,820.58 *Detail not available for Treasury deposits due to privacy laws

TOTAL RECEIPTS → \$407,958.62

CURRENT BALANCE → \$1,260,974.40

		Date of	Project	Expense	As of June 2017 Encumbered	As of June 2017 Un-Encumbered		
DEDUCTIONS (Items Approved by Gov Ops)	Originator:	Request	Costs as of 7/1/16	(Spent)	(Unspent)	(Unspent)	Cost Center	Expected Expenditure
Training and travel costs	LTC Scott	4/15/2009 & 3/29/12 & 10/12/12 & 08/05/14 & 07/29/15 & 10/18/16	\$60,470.00	\$38,268.53	\$0.00	\$22,201.47	14076314 (2682829)	30-Jun-17
Specialized Response Equipment	Major McNeill	6/19/2014; 12/15/14; 07/29/15	\$7,382.00	\$5,682.90	\$0.00	\$1,699.10	14076381	30-Jun-16
Employee Tuition Reimbursement Program	Col. Grey	10/7/2014; 4/20/15; 07/29/15; 09/08/15; 03/15/16	\$414,347.00	\$254,735.81	\$0.00	\$159,611.19	14076386	30-Jun-17
Emergency Mobilization Equipment	Col. Grey	7/18/16	\$305,000.00	\$177,539.47	\$107,461.84	\$19,998.69	14076398	30-Jun-17
Office Furniture	Col. McNeill	2/23/17	\$100,000.00	\$0.00	\$99,998.00	\$2.00	140763A2	30-Jun-17
PENDING REQUESTS, submitted to Gov Ops:								
Additional Tuition Reimb Funds	Col. McNeill	6/16/17	\$12,000.00			\$12,000.00		

TOTAL DEDUCTIONS → \$899,199.00

TOTAL EXPENDED → \$476,226.71

TOTAL ENCUMBERED → \$207,459.84

TOTAL UNENCUMBERED → \$215,512.45

TOTAL AVAILABLE SHP FUNDS HOUSED IN 2420,2425, AND 2430 → \$361,775.40

2420	SHP Forfeiture Funding from U.S. Department of JUSTICE
2425	SHP Forfeiture Funding from U.S. Department of TREASURY